Amendment: 3

Representative BANNISTER proposes the following amendment:

SECTION 117 – GENERAL PROVISIONS

New

117.fte. (GP: FTE Management) In order to better manage the number of full-time equivalent (FTE) positions across state government, not later than ninety days after the passage of the General Appropriations Act or by October 1, whichever comes later, the Executive Budget Office (EBO), in consultation with the State Division of Human Resources (DSHR) shall eliminate 25% percent of each agency's vacant FTE positions as of February 1, 2025, unless specifically exempted elsewhere in this act. The elimination of 25% of vacant FTE positions will be adjusted to reflect FTE positions received in the Fiscal Year 2023-24 General Appropriations Act or the Fiscal Year2024-25 General Appropriations Act. Agencies shall consult with EBO and DSHR to identify which vacant positions should be eliminated, but the eliminations must align to the funding source for the identified vacant FTE positions. EBO must report the number of FTEs deleted by agency, program, and funding source to the Senate Finance Committee and the House Ways and Means Committee by December 1st of the current fiscal year.